

Priority 3: Supporting people to reach their potential by addressing the wider determinants of health

Narrative Outcome: People are safe and feel safe (community safety incl. domestic abuse; safeguarding)

Project Title: Domestic Abuse

SRO: Sonia Knight

Milestones	Activities	Accountability	Start date	End date	RAG Q3 2022/23	Milestone RAG	Comments Q3 2022/23	Risks/issues Q3 2022/23	RAG Q1 2023/24	Comments Q1 2023/24	Risks/issues Q1 2023/24	RAG Q2 2023/24	Comments Q2 2023/24	Risks/issues Q2 2023/24
MILESTONE 1: Perpetrator Programme evaluated and expanded	YUVA - To expand the existing provision capacity to continue to support children and families. Completed Successful bid to the HO for funding	Sonia Knight / Joe Jenkinson	01/10/22	31/03/23	On Track		Exploring multiple funding options. Evidence to date shows strong delivery	Level of demand exceeds initial expectations. This is being managed through attempts to increase capacity.	Completed	Completed Successful bid to the HO for funding				
	YUVA programme to be evaluated and form part of the wider Domestic Abuse recommissioning 2024.	Sonia Knight / Joe Jenkinson	01/01/22	31/03/24	On Track		Ongoing collection of outcome data and performance monitoring		On Track					
	Engagement and co-production with specialist providers and survivors including from seldom heard communities Completed	Sonia Knight / Joe Jenkinson	01/12/2022	31/03/2023	On Track		Workshops have taken place with strategic partners, specialist service providers, and communities.		Completed					
MILESTONE 2: Coercive control Behaviour framework embedded	Rollout and embed the Controlling Coersive Behaviour framework across Surrey.	Sonia Knight / Joe Jenkinson	01/10/22	31/12/23	On Track		Strategic sign off for framework. It is acknowledged that embedding will be an ongoing process beyond the end date, and require review as new staff start.		On Track	The OPCC is now leading in this area of Work				
MILESTONE 3: Health intervention improved	Evaluation of HIDVA programme to be completed to evidence impact and effectiveness of service	Sonia Knight / Joe Jenkinson	01/06/21	31/03/23	On Track		Evaluation ongoing.		On Track					
	HIDVA service - secure long term, sustainable funding from Health and fully embed into the Health system	Sonia Knight / Joe Jenkinson	01/06/21	31/03/23	On Track		Funding opportunities being explored	Long term funding not secured and service is recommissioned	Delays Possible					
	Domestic Abuse Needs assessment to be completed Draft	Sonia Knight / Joe Jenkinson	02/12/2022	01/04/2023	On Track		performance and demographic data, and engagement findings will be fed into this.		Completed					
	Develop refreshed DA Strategy 2024	Sonia Knight / Joe Jenkinson	01/01/2023	31/12/2023	On Track		Work has commenced to develop a needs assessment and research programme which will feed into the development of the DA Strategy.		On Track					
	DA2024 Recommission of all Domestic Abuse Services	Sonia Knight / Joe Jenkinson	01/10/2022	31/03/2024	On Track		Timeline has been agreed, all other activities listed here will feed into the completion of this work.		On Track					
MILESTONE 4: Safe accommodation ensured Survivors of DA	Provision of specialist domestic abuse workers within refuges across Surrey	Sonia Knight / Joe Jenkinson	01/09/21	30/09/22	Completed		These posts are ongoing and will be included in the recommission of all DA services 2024.		Completed					
	Develop and implement grant process to support the delivery of the safe accommodation strategy	Sonia Knight / Joe Jenkinson	01/10/22	01/01/23	On Track		We will review the impact of the grant process and this may be extended for an additional financial year.		Completed					
	Delivery of 'Refuge for All' (inclusive safe accommodation provision) to support survivors of DA for whom existing refuge provision is not appropriate	Sonia Knight / Joe Jenkinson	01/02/22	31/03/24	On Track		6 x properties identified - 2 ready imminently for client occupancy.		On Track					

Highlights

Q1 2023/24	<ul style="list-style-type: none"> 7 properties have been secured, further property currently being sourced to compose of 8 dispersed units, under the Refuge for All Scheme YUVA service has started accepting new referrals and funding has been secured through TSU for 2023-2024. HIDVA funding has been secured for 1 year through the safe accommodation grant process. A perpetrator housing proposal has been accepted through the safe accommodation bid process and will be looking to mobilise in August 2023. A Surrey DA immigration project has been accepted through the safe accommodation bid process. This project will provide highly specialist casework required to support individuals who experience both domestic violence and complex immigration, nationality and asylum challenges. Refuge for all – a further property has now been secured, making the total of 7 units now available. 													
Q2 2023/24														
Q3 2023/24														
Q4 2023/24														

Top Risks

Q1 2023/24	Lack of clarity around the delivery of the safe accommodation strategy from 2025 as well as the HIDVA service													
Q2 2023/24														
Q3 2023/24														
Q4 2023/24														

Milestone change requests			
No.	Change requested	Reason	Related risks/issues

Priority 3: Supporting people to reach their potential by addressing the wider determinants of health

Narrative Outcome: People are safe and feel safe (community safety incl. domestic abuse; safeguarding)

Project Title: Serious Violence

SRO: Sarah Haywood

Milestones	Activities	Accountability	Start date	End date	RAG Q3 2023/23	Milestone RAG	Comments Q1 2023/24	Risks/issues Q1 2023/24	RAG Q1 2023/24	Comments Q2 2023/24	Risks/issues Q2 2023/24	RAG Q2 2023/24	Comments Q2 2023/24	Risks/issues Q2 2023/24
MILESTONE 1: Develop a Surrey Serious Violence Duty strategic needs assessment working under the governance of SODA	Create the governance structure under the Surrey Office of Data Analytics	Sarah Haywood / Uma Datta	31/01/23	31/01/24	Completed		A delivery group has been established for the completion of the needs assessment		Completed					
	Develop a Project Implementation Plan	Sarah Haywood / Uma Datta	31/01/23	31/01/24	On Track		Development of the PID has been achieved through the SV Needs Assessment task and finish group	Limited partnership capacity to deliver the needs assessment	On Track					
	Complete the Surrey Serious Violence Needs Assessment	Sarah Haywood / Uma Datta	31/04/2023	31/01/24	On Track									
MILESTONE 2: Develop a Serious Violence Reduction Duty Strategy for Surrey	Early scoping and research in development	Sarah Haywood	01/06/23	31/01/24	On Track	On Track	Researching the national picture and learning best practise	Delay in needs assessment might effect the delivery of the strategy	On Track					
MILESTONE 3: Implement the delivery plan, ensuring prevention activity is commissioned inline with the needs assessment and Serious Violence Reduction Duty Strategy for Surrey	Home Office returns for 2022/23	Sarah Haywood	01/06/21	31/04/2023	Completed				On Track					
	Complete the agreed delivery plan for Surrey - return to the Home Office		01/04/23	14/09/23	On Track				Delays Possible					

Highlights

Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24
<p>Programme Lead – using the labour funding a Programme Lead has been appointed for two years to support the specified and relevant partners delivery of the Duty in Surrey.</p> <p>Operational Group – an Operational Group has been established with representation from all specified and relevant authorities to work together with the support of the Programme Lead to meet the requirements of the Duty in a collaborative approach.</p> <p>Partnership Agreement – draft partnership agreement has been developed detailing the roles and responsibilities of the specified authorities and related organisations.</p> <p>Crest Report – receipt of the Crest report providing a snapshot of where the partnership is in its response to the Duty. The report comes with additional tailored support for those preparing and working towards delivery of the Duty.</p> <p>Delivery Plan – a draft delivery plan has been submitted to the Home Office to provide confidence in the approach and that we are collaborating with all the specified and relevant authorities.</p>			

Top Risks

Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24

Milestone change requests

No.	Change requested	Reason	Related risks/issues

Priority 3: Supporting people to reach their potential by addressing the wider determinants of health

Narrative Outcome: People are safe and feel safe (community safety incl. domestic abuse; safeguarding)

Project Title: Violence Against Women and Girls

SRO:

Milestones	Activities	Accountability	Start date	End date	RAG Q3 2023/24	Milestone RAG	Comments Q1 2023/24	Risks/issues Q1 2023/24	RAG Q1 2023/24	Comments Q2 2023/24	Risks/issues Q2 2023/24	RAG Q2 2023/24	Comments Q2 2023/24	Risks/Issues Q2 2023/24
MILESTONE 1: Communicate VAWG Partnership Strategy across the county	Surrey core cross agency definiton of VAWG (now inclusive of girls) created in partnership with survivor steering group. Strategy and definition communicated to partners - ongoing.	Alice Riches	31/01/23	31/01/24	On Track	On Track			Completed					
MILESTONE 2: Victim Blaming will be challenged and changed	Internal SCC anti-victim blaming guidance and accompanying workshops written and created in partnership with specialist service provision. Circulated to survivor steering groups for comment and feedback. Launch to be wk beginning 5th June. Workshop planning dates - ongoing.	Alice Riches	01/06/23	31/01/24	On Track	On Track			On Track					
MILESTONE 3: Joint VAWG Needs Assessment	Initial data collection of VAWG from key agencies in Surrey - further meeting 21/06/23	Alice Riches SCC/Louise Andrews & Lucy Thomas OPCC	01/06/21	31/03/23	On Track	On Track			On Track					
	Mapping of exsisting VAWG serivce provisions/ work/ activity - ongoing	Alice Riches							Delays Possible					
MILESTONE 4: Internal SCC DA, VAWG and culture change advocates	Initial planning meetings with specialist DA service provision undertaken. Internal exploration with EDI teams - ongoing.	Alice Riches				On Track			Completed					

Highlights

Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24

Top Risks

Q1 2023/24	Q2 2023/24	Q3 2023/24	Q4 2023/24

Milestone change requests			
No.	Change requested	Reason	Related risks/issues

Priority 3: Supporting people to reach their potential by addressing the wider determinants of health

Narrative Outcome: People are safe and feel safe (community safety incl. domestic abuse; safeguarding)

Project Title: Anti-Social Behaviour

SRO: Jo Grimshaw

Milestones	Activities	Accountability	Start date	End date	RAG Q3 2022/23	Milestone RAG	Comments Q1 2022/23	Risks/issues Q1 2022/23	RAG Q1 2023/24	Comments Q2 2023/24	Risks/issues Q1 2023/24	RAG Q2 2023/24	Comments Q2 2023/24	Risks/issues Q2 2023/24
MILESTONE 1: Review the Community Harm Reduction Strategy with a focus on meeting the aspirations in the Government's new ASB Action Plan	Establish a partnership delivery plan and governance structure	Jo Grimshaw	01/04/23	01/06/23	On Track		Current governance structure in place. Will need to be refreshed in light of government recommendations		On Track					
	Complete a quick needs assessment on ASB in Surrey, considering data and the use of tools and powers	Jo Grimshaw	01/01/23	01/06/23	On Track			Limited partnership capacity in system to support the completion of a needs assessment. Link to Serious Violence work	On Track					
	Finalise the new Strategy and share with relevant partners	Jo Grimshaw	01/03/2023	01/09/2023	On Track	On Track			On Track					
MILESTONE 2: Deliver the training programme to increase awareness and the relationship between ASB and other harmful behaviours.	Deliver the Surrey Community Harm Training package across the practitioners form and beyond. Sessions include training on neurodiversity, ASB and DA, the use of tools and powers and running good ASB Case Reviews	Jo Grimshaw / Louise Gibbins	01/02/23	01/04/24	On Track		Training package agreed and communications plan in development		On Track					
MILESTONE 3: Ensure the voice of ASB Victim is captured and used to improve our partnership response.	Complete a survey of Surrey communities on their experiences of ASB in the last 12 months	Sarah Haywood	01/01/23	31/03/23	Completed		Survey complete and interim report available		On Track					
	ASB Help to run four focus groups to develop insight and support the development of the victim's code for Surrey	Sarah Haywood	31/03/23	31/06/23	On Track		Focus Groups developed	low numbers of people planning not to attend. Mitigation is to continue to promote and have online session	On Track					
	Develop the ASB Victim's Code for Surrey	Sarah Haywood	31/06/23	01/09/2023	On Track				On Track					
	Launch Code and adopt across the partnership	Sarah Haywood	01/09/2023	01/10/2023	On Track				On Track					
MILESTONE 4: Develop a communications campaign and promote ASB Awareness week - 3rd - 9th July	Develop and launch the ASB Awareness Communication Plan, focus on know your rights	Jo Grimshaw	01/03/23	09/07/23	On Track		On track and communications plan has been shared	Lack of engagement and promotion of ASB	On Track					
MILESTONE 5: Develop a Surrey data and insight portal to ensure accurate collection and interpretation of ASB information	Work with partners to develop a data repository to collect meaningful and timely data to enable the delivery of victim and enforcement activity		01/04/23	01/04/24	On Track	On Track		Capacity in system to support the development	On Track					

Highlights

Q1 2023/24														
Q2 2023/24														
Q3 2023/24														
Q4 2023/24														

Top Risks

Q1 2023/24														
Q2 2023/24														
Q3 2023/24														
Q4 2023/24														

Milestone change requests			
No.	Change requested	Reason	Related risks/issues